

SACP20

SAP Analytics Cloud Planning

COURSE OUTLINE

Course Version: 33

Course Duration:

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Typographic Conventions

American English is the standard used in this handbook.

The following typographic conventions are also used.

This information is displayed in the instructor's presentation	
Demonstration	
Procedure	
Warning or Caution	
Hint	
Related or Additional Information	
Facilitated Discussion	
User interface control	<i>Example text</i>
Window title	<i>Example text</i>

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Course Overview

TARGET AUDIENCE

This course is intended for the following audiences:

- Application Consultant
- Technology Consultant
- Industry / Business Analyst Consultant
- Business User
- Business Analyst

Lesson 1: Positioning and Features of SAP Analytics Cloud Planning

Lesson Objectives

After completing this lesson, you will be able to:

- Positioning and Features
- Learning Journey

Lesson 1: Designing Dimensions

Lesson Objectives

After completing this lesson, you will be able to:

- Design dimensions for planning
- Importing Dimensional Data

Lesson 2: Configuring Planning Models

Lesson Objectives

After completing this lesson, you will be able to:

- Design and maintain planning models

Lesson 3: Importing Data from Files

Lesson Objectives

After completing this lesson, you will be able to:

- Import data from flat files

Lesson 1: Planning with SAP Analytics Cloud

Lesson Objectives

After completing this lesson, you will be able to:

- Plan with SAP Analytics Cloud

Lesson 2: Using the Planning Panel

Lesson Objectives

After completing this lesson, you will be able to:

- Explain how to use the Planning Panel

Lesson 3: Translating Currency for Planning

Lesson Objectives

After completing this lesson, you will be able to:

- Discuss currency translation options

Lesson 1: Creating Rolling Forecast Input Forms

Lesson Objectives

After completing this lesson, you will be able to:

- Create rolling forecast input forms

Lesson 2: Forecasting with Predictive Analytics

Lesson Objectives

After completing this lesson, you will be able to:

- Use Predictive Analytics for Planning

Lesson 3: Forecasting with Value Driver Trees

Lesson Objectives

After completing this lesson, you will be able to:

- Simulate and forecast with value driver trees

Lesson 1: Copying Data with Data Actions

Lesson Objectives

After completing this lesson, you will be able to:

- Describe the data action features in general
- Design Copy Data Actions

Lesson 2: Building Advanced Formulas

Lesson Objectives

After completing this lesson, you will be able to:

- Build Advanced Formula Data Actions

Lesson 3: Building Dynamic Data Actions & Tables

Lesson Objectives

After completing this lesson, you will be able to:

- Build Dynamic Data Actions & Tables

Lesson 4: Configuring Multi Actions

Lesson Objectives

After completing this lesson, you will be able to:

- Configure Multi Actions

Lesson 5: Allocating Data

Lesson Objectives

After completing this lesson, you will be able to:

- Create advanced allocations

Lesson 6: Managing Performance

Lesson Objectives

After completing this lesson, you will be able to:

- Performance

Lesson 1: Auditing and Validating Data

Lesson Objectives

After completing this lesson, you will be able to:

- Audit data
- Validate data

Lesson 2: Crowdsourcing with Input Tasks

Lesson Objectives

After completing this lesson, you will be able to:

- Configure input tasks

Lesson 3: Controlling Data Access with Cell and Data Locking

Lesson Objectives

After completing this lesson, you will be able to:

- Explain cell and data locking

Lesson 4: Using Processes and Data Locking Tasks

Lesson Objectives

After completing this lesson, you will be able to:

- Use data locking tasks
- Configure processes and driving dimension tasks

Lesson 5: Securing Activities and Data for Planning

Lesson Objectives

After completing this lesson, you will be able to:

- Explain the security for planning activities
- Describe the security for planning data