

# SACP20

## SAP Analytics Cloud Planning

### COURSE OUTLINE

Course Version: 31

Course Duration:



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# Typographic Conventions

American English is the standard used in this handbook.

The following typographic conventions are also used.

This information is displayed in the instructor's presentation	
Demonstration	
Procedure	
Warning or Caution	
Hint	
Related or Additional Information	
Facilitated Discussion	
User interface control	<i>Example text</i>
Window title	<i>Example text</i>

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# Course Overview

## **TARGET AUDIENCE**

This course is intended for the following audiences:

- Application Consultant
- Technology Consultant
- Industry / Business Analyst Consultant
- Business User
- Business Analyst





## Lesson 1: Positioning and Features of SAP Analytics Cloud Planning

### Lesson Objectives

After completing this lesson, you will be able to:

- Positioning and Features
- Learning Journey



## Lesson 1: Designing Dimensions

### Lesson Objectives

After completing this lesson, you will be able to:

- Design dimensions for planning
- Importing Dimensional Data

## Lesson 2: Configuring Planning Models

### Lesson Objectives

After completing this lesson, you will be able to:

- Design and maintain planning models

## Lesson 3: Importing Data from Files

### Lesson Objectives

After completing this lesson, you will be able to:

- Import data from flat files



## Lesson 1: Planning with SAP Analytics Cloud

### Lesson Objectives

After completing this lesson, you will be able to:

- Plan with SAP Analytics Cloud

## Lesson 2: Using the Planning Panel

### Lesson Objectives

After completing this lesson, you will be able to:

- Explain how to use the Planning Panel

## Lesson 3: Translating Currency for Planning

### Lesson Objectives

After completing this lesson, you will be able to:

- Discuss currency translation options



## Lesson 1: Creating Rolling Forecast Input Forms

### Lesson Objectives

After completing this lesson, you will be able to:

- Create rolling forecast input forms

## Lesson 2: Forecasting with Predictive Analytics

### Lesson Objectives

After completing this lesson, you will be able to:

- Use Predictive Analytics for Planning

## Lesson 3: Forecasting with Value Driver Trees

### Lesson Objectives

After completing this lesson, you will be able to:

- Simulate and forecast with value driver trees





## Lesson 1: Copying Data with Data Actions

### Lesson Objectives

After completing this lesson, you will be able to:

- Describe the data action features in general
- Design Copy Data Actions

## Lesson 2: Building Advanced Formulas

### Lesson Objectives

After completing this lesson, you will be able to:

- Build Advanced Formula Data Actions

## Lesson 3: Building Dynamic Data Actions & Tables

### Lesson Objectives

After completing this lesson, you will be able to:

- Build Dynamic Data Actions & Tables

## Lesson 4: Configuring Multi Actions

### Lesson Objectives

After completing this lesson, you will be able to:

- Configure Multi Actions

## Lesson 5: Allocating Data

### Lesson Objectives

After completing this lesson, you will be able to:

- Create advanced allocations

## Lesson 6: Managing Performance

## Lesson Objectives

After completing this lesson, you will be able to:

- Performance

## Lesson 1: Auditing and Validating Data

### Lesson Objectives

After completing this lesson, you will be able to:

- Audit data
- Validate data

## Lesson 2: Crowdsourcing with Input Tasks

### Lesson Objectives

After completing this lesson, you will be able to:

- Configure input tasks

## Lesson 3: Controlling Data Access with Cell and Data Locking

### Lesson Objectives

After completing this lesson, you will be able to:

- Explain cell and data locking

## Lesson 4: Using Processes and Data Locking Tasks

### Lesson Objectives

After completing this lesson, you will be able to:

- Use data locking tasks
- Configure processes and driving dimension tasks

## Lesson 5: Securing Activities and Data for Planning

### Lesson Objectives

After completing this lesson, you will be able to:

- Explain the security for planning activities
- Describe the security for planning data