

Management Accounting in SAP S/4HANA for SAP ERP CO Professionals

COURSE OUTLINE

Course Version: 20 Course Duration:

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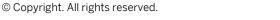
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Typographic Conventions

American English is the standard used in this handbook. The following typographic conventions are also used.

This information is displayed in the instructor's presentation	-
Demonstration	*
Procedure	1 2 3
Warning or Caution	
Hint	
Related or Additional Information	>
Facilitated Discussion	
User interface control	Example text
Window title	Example text

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Course Overview

TARGET AUDIENCE

This course is intended for the following audiences:

Application Consultant



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UNIT1 Overview of Financials for SAP S/4HANA

Lesson 1: Getting an Overview of SAP S/4HANA

Lesson Objectives

After completing this lesson, you will be able to:

• Provide an overview of SAP S/4HANA Finance

Lesson 2: Introducing SAP Fiori

Lesson Objectives

After completing this lesson, you will be able to:

- Explain and modify the SAP Fiori Launchpad
- Explain different types of apps

Lesson 3: Understanding the New Architecture of Management Accounting in SAP S/4HANA

Lesson Objectives

After completing this lesson, you will be able to:

• Explain the Universal Journal



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UNIT 2 Structures, Master Data, Process Control, and Reporting

Lesson 1: Managing the Structures

Lesson Objectives

After completing this lesson, you will be able to:

- Ledgers in SAP S/4HANA
- Configuring Controlling Integration
- Explain the Material Ledger

Lesson 2: Explaining the New Concept of Cost Elements

Lesson Objectives

After completing this lesson, you will be able to:

• Define cost elements and other CO Master Data

Lesson 3: New Hierarchies and Allocations Tools

Lesson Objectives

After completing this lesson, you will be able to:

- Understand the New Hierarchies
- Understand the New Allocation Apps

Lesson 4: Budgeting and Period Lock

Lesson Objectives

After completing this lesson, you will be able to:

- Discussing Period Lock
- Set Up Budgeting for Cost Centers

Lesson 5: SAP S/4HANA Analytics

Lesson Objectives

After completing this lesson, you will be able to:



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• Explain reporting options in SAP S/4HANA

UNIT 3 Integrated Business Processes

Lesson 1: Understanding CO integration with Procurement

Lesson Objectives

After completing this lesson, you will be able to:

• Perform the Procurement Process

Lesson 2: Understanding CO Integration with Production

Lesson Objectives

After completing this lesson, you will be able to:

- Create Cost Estimates
- Create Production Orders, Goods Issues, and Confirmations
- Perform Period-end closing, including variance calculation

Lesson 3: Understanding CO integration with Sales

Lesson Objectives

After completing this lesson, you will be able to:

- Explain Margin Analysis and Cost Based CO-PA
- Understand Predictive Accounting
- Analyze the Sales Process Integration

Lesson 4: Understanding Parallel Valuation and Transfer Pricing

Lesson Objectives

After completing this lesson, you will be able to:

• Explain Transfer Pricing

Lesson 5: Understanding Attributed Profitability Segments

Lesson Objectives

After completing this lesson, you will be able to:



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• Understand Attributed Profitability Segments

Lesson 6: Planning with SAP Analytics Cloud

Lesson Objectives

After completing this lesson, you will be able to:

• Plan with SAP Analytics Cloud