F2121

Explaining Cost Center Accounting

COURSE OUTLINE

Course Version: 05
Course Duration:

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Typographic Conventions

American English is the standard used in this handbook.

The following typographic conventions are also used.

This information is displayed in the instructor's presentation	
Demonstration	
Procedure	
Warning or Caution	
Hint	
Related or Additional Information	
Facilitated Discussion	
User interface control	*Example text*
Window title	*Example text*

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Contents

vii	Course Overview	
1	**Unit 1:**	**Describing Cost Center Accounting Processes**
1		Lesson: Outlining Cost Center Accounting Processes
3	**Unit 2:**	**Managing Cost Center Master Data**
3		Lesson: Creating and Managing Cost Centers
3		Lesson: Checking Controlling Specific Settings of G/L Accounts
3		Lesson: Setting up Activity Types for Direct Activity Allocation
3		Lesson: Creating statistical key figures for cost allocations
4		Lesson: Managing Hierarchies in Cost Center Accounting
5	**Unit 3:**	**Planning in Cost Center Accounting**
5		Lesson: Evaluating the Scope of Planning in Cost Center Accounting
5		Lesson: Planning Expenses, Activity Quantities, Cost Rates and Statistical Key Figure Values
7	**Unit 4:**	**Evaluating Cost Center Reporting**
7		Lesson: Navigating in Cost Center Accounting Reports
7		Lesson: Using Advanced Reporting Functionality
9	**Unit 5:**	**Performing Event-Based Actual Postings on Cost Centers**
9		Lesson: Evaluating the value flow from financial accounting
9		Lesson: Describing Postings Within Management Accounting
11	**Unit 6:**	**Running Period-End Activities**
11		Lesson: Entering Actual Statistical Key Figure Values
11		Lesson: Analyzing Overhead Allocation Cycles
11		Lesson: Adapting and Running Allocation Cycles
11		Lesson: Reporting Cost Center Data at Period-End

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Course Overview

TARGET AUDIENCE

This course is intended for the following audiences:

- Business User

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UNIT 1

Describing Cost Center Accounting Processes

Lesson 1: Outlining Cost Center Accounting Processes

Lesson Objectives

After completing this lesson, you will be able to:

- Recall key overhead cost controlling terms
- Describe the cost center accounting processes

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UNIT 2 Managing Cost Center Master Data

Lesson 1: Creating and Managing Cost Centers

Lesson Objectives

After completing this lesson, you will be able to:

- Describe the purpose of cost centers
- Explain the cost center master data fields
- Maintain the cost center standard hierarchy
- Create cost centers

Lesson 2: Checking Controlling Specific Settings of G/L Accounts

Lesson Objectives

After completing this lesson, you will be able to:

- Identify cost accounts
- Differentiate between primary and secondary costs

Lesson 3: Setting up Activity Types for Direct Activity Allocation

Lesson Objectives

After completing this lesson, you will be able to:

- Describe the use of activity types
- Recall key fields in activity type master records
- Create activity types

Lesson 4: Creating statistical key figures for cost allocations

Lesson Objectives

After completing this lesson, you will be able to:

- Explain the use of statistical key figures
- Describe the types of statistical key figures
- Create statistical key figures

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Lesson 5: Managing Hierarchies in Cost Center Accounting

Lesson Objectives

After completing this lesson, you will be able to:

- Create global hierarchies
- Outline run-time hierarchies

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UNIT 3 Planning in Cost Center Accounting

Lesson 1: Evaluating the Scope of Planning in Cost Center Accounting

Lesson Objectives

After completing this lesson, you will be able to:

- Outline cost center planning

Lesson 2: Planning Expenses, Activity Quantities, Cost Rates and Statistical Key Figure Values

Lesson Objectives

After completing this lesson, you will be able to:

- Outline the plan value upload process
- Upload cost center plan values per cost account
- Upload activity type plan data
- Upload planned statistical key figures

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UNIT 4 Evaluating Cost Center Reporting

Lesson 1: Navigating in Cost Center Accounting Reports

Lesson Objectives

After completing this lesson, you will be able to:

- Recall the core reports for cost center accounting

Lesson 2: Using Advanced Reporting Functionality

Lesson Objectives

After completing this lesson, you will be able to:

- Use advanced reporting functions

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UNIT 5

Performing Event-Based Actual Postings on Cost Centers

Lesson 1: Evaluating the value flow from financial accounting

Lesson Objectives

After completing this lesson, you will be able to:

- Enter journal entries on cost centers
- Distinguish between real and statistical postings

Lesson 2: Describing Postings Within Management Accounting

Lesson Objectives

After completing this lesson, you will be able to:

- Recall examples of postings within controlling

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UNIT 6 Running Period-End Activities

Lesson 1: Entering Actual Statistical Key Figure Values

Lesson Objectives

After completing this lesson, you will be able to:

- Explain the use of actual statistical key figure postings in period-end postings

Lesson 2: Analyzing Overhead Allocation Cycles

Lesson Objectives

After completing this lesson, you will be able to:

- Describe the allocation cycle logic in SAP S/4HANA

Lesson 3: Adapting and Running Allocation Cycles

Lesson Objectives

After completing this lesson, you will be able to:

- Manage allocation cycles
- Run allocation cycles

Lesson 4: Reporting Cost Center Data at Period-End

Lesson Objectives

After completing this lesson, you will be able to:

- Report Cost Center Data at Period-End

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