

BPC430

SAP Business Planning and Consolidation 11.0 version for SAP BW/4HANA: Reporting and Planning

COURSE OUTLINE

Course Version: 17

Course Duration: 5 Day(s)

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Typographic Conventions

American English is the standard used in this handbook.

The following typographic conventions are also used.

This information is displayed in the instructor's presentation	
Demonstration	
Procedure	
Warning or Caution	
Hint	
Related or Additional Information	
Facilitated Discussion	
User interface control	<i>Example text</i>
Window title	<i>Example text</i>

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Course Overview

TARGET AUDIENCE

This course is intended for the following audiences:

- Application Consultant
- Business Process Owner/Team Lead/Power User
- Program/Project Manager

Lesson 1: Introducing SAP Business Planning and Consolidation 11.0 version for SAP BW/4HANA

Lesson Objectives

After completing this lesson, you will be able to:

- Introduce SAP Business Planning and Consolidation, version 11.0 for SAP BW/4HANA

Lesson 2: BPC Modeling

Lesson Objectives

After completing this lesson, you will be able to:

- Describe BPC dimensions
- Discuss models

Lesson 1: Navigating in the Web Interface

Lesson Objectives

After completing this lesson, you will be able to:

- Describe the HTML5 Web Interface

Lesson 2: Using Business Process Flows

Lesson Objectives

After completing this lesson, you will be able to:

- Introduce Business Process Flows

Lesson 1: Introducing the EPM Add-In

Lesson Objectives

After completing this lesson, you will be able to:

- Describe the EPM add-in

Lesson 2: Creating Ad Hoc Reports in the EPM Add-in with Member Recognition and the EPM Pane

Lesson Objectives

After completing this lesson, you will be able to:

- Create ad hoc reports in the EPM add-in with Member Recognition and the EPM Pane

Lesson 3: Connecting and Configuring the Microsoft Excel Interface of the EPM Add-In

Lesson Objectives

After completing this lesson, you will be able to:

- Enable the EPM add-in
- Create EPM connections

Lesson 4: Using the EPM Report Editor

Lesson Objectives

After completing this lesson, you will be able to:

- Describe the EPM Report Editor
- Use read only, member naming, and insertion filtering
- Explain the sort, filter, and rank option in the Report Editor

Lesson 5: Using the Member Selector

Lesson Objectives

After completing this lesson, you will be able to:

- Describe the Member Selector

Lesson 6: Using the Account Types and the Measures Dimension

Lesson Objectives

After completing this lesson, you will be able to:

- Use Account Types and Measures

Lesson 7: Linking Reports

Lesson Objectives

After completing this lesson, you will be able to:

- Define Quick Links

Lesson 8: Generating Worksheets

Lesson Objectives

After completing this lesson, you will be able to:

- Describe How to Generate Worksheets

Lesson 9: Creating Microsoft Office PowerPoint and Word Reports with the EPM Add-in

Lesson Objectives

After completing this lesson, you will be able to:

- Explain the EPM add-in for Microsoft Office PowerPoint and Word

Lesson 1: Formatting Reports with the EPM Formatting Sheet

Lesson Objectives

After completing this lesson, you will be able to:

- Create an EPM Formatting Sheet

Lesson 2: Advanced Formatting

Lesson Objectives

After completing this lesson, you will be able to:

- Scale with the EPM Formatting Sheet

Lesson 3: Using Local Members

Lesson Objectives

After completing this lesson, you will be able to:

- Define Local Members

Lesson 4: Reporting on Multiple Sources

Lesson Objectives

After completing this lesson, you will be able to:

- Create reports on different Models in the same worksheet
- Create Reports on a BPC Model and a BW Query

Lesson 5: Creating Butterfly Reports

Lesson Objectives

After completing this lesson, you will be able to:

- Explain how to meet reporting requirements with axis sharing

Lesson 6: Analyzing Data with Time-Dependent Hierarchies

Lesson Objectives

After completing this lesson, you will be able to:

- Analyze data with time dependent hierarchies

Lesson 7: Using EPM Functions

Lesson Objectives

After completing this lesson, you will be able to:

- Create cell-based reports with EPM functions

Lesson 8: Using Advanced EPM Functions

Lesson Objectives

After completing this lesson, you will be able to:

- Use EPM functions to override report items
- Use EPM functions to retrieve dimension and member property data
- Summarize the most important functions

Lesson 9: Using the Drill-Through Feature

Lesson Objectives

After completing this lesson, you will be able to:

- Position the drill-through feature
- Drill through to a Web site
- Drill through to a BW Query
- Drill through to ECC

Lesson 10: Publishing Workbooks

Lesson Objectives

After completing this lesson, you will be able to:

- Describe book publication

Lesson 1: Explaining the Prerequisites for Input Forms

Lesson Objectives

After completing this lesson, you will be able to:

- Describe prerequisites for Input Forms

Lesson 2: Using Built-in Planning Functions: Disaggregation, Spread, Trend, and Weight

Lesson Objectives

After completing this lesson, you will be able to:

- Describe spread, trend, and weight
- Explain disaggregation

Lesson 3: Positioning and Using Comments in the EPM Add-In

Lesson Objectives

After completing this lesson, you will be able to:

- Position and use comments in the EPM add-in

Lesson 4: Working with Comments in Web Input Forms

Lesson Objectives

After completing this lesson, you will be able to:

- Explain the Web Input Form Comment Features

Lesson 5: Managing Comment Data

Lesson Objectives

After completing this lesson, you will be able to:

- Copy and Delete Comments

Lesson 1: Using the EPMOlapMember for Rolling Forecast Input Forms

Lesson Objectives

After completing this lesson, you will be able to:

- Discuss the EPMOlapMember function

Lesson 2: Executing VBA and API Functions

Lesson Objectives

After completing this lesson, you will be able to:

- Explain how to create pushbuttons
- Describe how to create and use a Planning LaunchPad with API functions

Lesson 3: Configuring Distribution and Collection

Lesson Objectives

After completing this lesson, you will be able to:

- Explain distribution templates

Lesson 1: Using Delivered Reports

Lesson Objectives

After completing this lesson, you will be able to:

- Describe the delivered templates

Lesson 2: Options for Reporting BPC Standard Data

Lesson Objectives

After completing this lesson, you will be able to:

- Explain Options for BPC Reporting

Lesson 3: Creating Reports Using Best Practices

Lesson Objectives

After completing this lesson, you will be able to:

- Discuss the reporting best practices